

Annex 1 - Council Approved 2020/21 Transport Capital Budget

Funding	£1,000s
Local Transport Plan Grant	1,570
Bishophill/ Micklegate Public Realm Improvements	230
CCTV Upgrades Programme	157
Car Park Improvements	150
Electric Vehicle Charging	635
Traffic Signal Asset Renewal Programme	1,200
City Fibre Network	100
Bridge Maintenance	830
City Centre Access & Security	1,562
Clean Air Zone	1,390
Hyper Hubs	1,536
Smarter Travel Evolution Programme	1,986
WYTF - Station Frontage	4,967
WYTF - Outer Ring Road Upgrades	3,600
Outer Ring Road Dualling	1,369
Total	21,282